success in the midst of covid-19

2020 ANNUAL REPORT
MESSAGES FROM OUR BOARD CHAIR & CEO

Thank you to the Agape supporters for an outstanding 2020 despite the extremely challenging circumstances the pandemic caused our families and the center. The success of Agape pivoting to remote programming and supporting our families during the digital learning environment was possible with your support.

We look forward to a return to normal programming in 2021 and are excited to move forward with our program expansion into the Douglas High School Cluster.

Thank you again and we anticipate welcoming you to another exciting year at Agape!

BRANDON VAN ORDEN
Agape Board Chair

NELL BENN
Agape CEO

As I reflect on 2020, I am thankful for the many blessings we received in spite of the many challenges of such an unprecedented year.

We were ALL impacted on some level, whether personally or professionally by the pandemic. At Agape, our families were certainly impacted in a way they could have never imagined.

I am thankful for our team members and the many ways we were able to pivot and assist our families during such a challenging year. I’m grateful we were able to provide a sense of calm and a sense of hope during a time of such uncertainty. Thanks to our volunteers, donors, partners - our friends, we were able to provide the support and resources our families needed to stay afloat.

Thank you for your selfless and continued support as we work together to make a difference in our community.

OUR MISSION IN ACTION

LEARN MORE AT AGAPEATLANTA.ORG/ABOUT-US/
or contact us at 404-555-1877

OUR IMPACT... NAVIGATING COVID-19

$141k
in grocery gift cards, technology, rent and utility assistance

479 active volunteers and 2,460 virtual volunteer tutoring hours

1,750+ coats, winter accessories and gifts distributed safely during the Holiday Gift Store

2,780 backpacks and supplies distributed via drive-thru model

26k meals delivered to children and senior citizens

4,700 online activities (virtual camp)

WHY AGAPE?

CURRENT RETENTION RATE
93%

CURRENT GRADUATION RATE
96%

AVERAGE LENGTH OF PROGRAM ENROLLMENT
10 YEARS

80% STUDENTS HAD A 5.0 OR GREATER FOR THE 2019-2020 SCHOOL YEAR

MEET ANA VENINSIE,
agape’s first 13-year participant

Ana enrolled in Agape programs beginning in kindergarten and participated through twelfth grade. Ana is now a freshman at Georgia Southern University and pursuing a degree in Criminal Justice.

HOME FOR THE HOLIDAYS
agape family receives new home in time for the new year!

Agape’s first-ever virtual summer program was a huge success! Our camp, entitled Camp In A Box, provided bi-weekly camp materials in a box fully stocked with a variety of items for each week - art supplies, books and other reading materials, virtual field trip kits, and even brand new iPads for students in need of devices! We also continued key summer partnerships through virtual sessions sponsored by Julia’s Dream, Page Turners, Make Great Learners, Soccer in The Streets, and Power Up Martial Arts.

Thanks to our partner Peachtree Road United Methodist Church for raising funds for the purchase of a new home for one of our families!

FINANCIALS

FUNDRAISING - 13%
MANAGEMENT & GENERAL - 10%
PROGRAMS - 77%

SUPPORT AND REVENUE

FOUNDATIONS - 41%
INDIVIDUALS - 20%
EVENTS - 12%
FAITH-BASED - 10%
IN-KIND - 8%
CORPORATIONS - 4%
GOVERNMENT - 3%
UNITED WAY - 1%
CIVIC - 1%

TOTAL REVENUE $2,979,042

EXPENSES

PROGRAMS $1,806,670
MANAGEMENT & GENERAL $298,056
FUNDRAISING $245,511

TOTAL EXPENSES $2,548,217

TOTAL REVENUE $2,979,042
TOTAL EXPENSES $2,548,217
NET INCOME $430,825*

*Includes a 2020 audit of $60,000
*Unaudited Financials

PF 7
PROGRAM OFFERINGS

**Our mission**: Agape empowers and supports underserved families within its community to discover, embrace, and achieve their full potential.

Agape achieves this mission by providing academic support and family services focusing on character development, academic achievement, reading proficiency by third grade, successful high school graduation and post-graduation placement.

- **In-School Program** - Agape Educational Specialists are based in our partner schools and serve as the link between parents, teachers and families.

- **After-School Program** - a program that offers a safe haven and provides academic assistance, enrichment programs and a nutritious hot meal each day.

- **The Ginger Kaney Mentoring Institute** - a program that assists students during the school day in meeting the requirements for high school graduation and assists students with post-secondary planning and placement.

- **RAGTime** - a day program for senior citizens offering educational and informative sessions, games and activities, and a hot lunch each day.

- **GoGirlGo! & FIT Camp** - a summer enrichment program focusing on reading and math, getting kids active and educating them on healthy choices that lead to healthy lifestyles.

- **Camp JumpSmart** - an educational program for rising K-2nd grade students during the summer months. Primarily sponsored by National Charity League- Buckhead Chapter.

GET INVOLVED

- **SPONSOR DINNER FOR STUDENTS**
- **VIRTUAL HOMEWORK BUDDY/TUTOR FOR IDENTIFIED SUBJECT AREAS**
- **BUILD A TEAM TO PARTICIPATE IN A VIRTUAL CAREER DAY**
- **HOST A BACKPACK DRIVE**
- **HOST A TOY & WINTER COAT DRIVE**

MEET SHANIA, our posse scholar!

Shania, 2020 graduate from North Atlanta High School was awarded a full scholarship to Bard College in New York from the Posse Foundation. She was one of only 60 scholarship recipients from Atlanta chosen from a field of over 1,400 applicants. **Shania is Agape's second Posse Scholar!**

WHO WE SERVE

- Enrolled Students: 200
- Average Household Income: $23,000 annually
- Senior Citizens: 50
- Hispanic / Latino: 90%
- African American: 10%
- Students who qualify for free or reduced lunch in school: 100%
- Average length of program enrollment: 10 years