Revenue Streams

- Government: 5%
- Foundations: 30%
- Corporations: 2%
- Faith-Based: 18%
- Individuals: 39%
- In Kind Donations: 6%

2018 Financials

- Total Revenue: $2,004,914
- Total Expenses: $1,956,757
- Net Income: $48,157
- Total Assets: $9,111,084

Who we serve:

- Enrolled Students: 200
- Senior Citizens: 50
- Community Outreach beneficiaries: 2,000+
- Hispanic / Latino: 90%
- African American: 10%
- Students who qualify for free or reduced lunch in school: 100%

Statistics for Students K-12:

- High school graduation rate: 95%
- Average GPA 3.0 or better: 67%
- Average length of program enrollment: 8.5 years
- Promotion/Advancement Rate: 100%

Agape programming: 947 hours per child per year.

Retention Rate: 94%

Mission

Agape empowers and supports underserved families within its community to discover, embrace and achieve their full potential. Agape achieves this mission by providing academic support and family services focusing on character development, academic achievement, reading proficiency by third grade, successful high school graduation and post-graduation placement.

Programs

- **In-School Program** – Agape Educational Specialists are based in our partner schools and served as the link between parents, teachers and volunteers.
- **After-School Program** – a program that offers a safe haven and provides academic assistance, enrichment programs and a nutritious hot meal each day. Agape students are picked up from school, transported to the Agape facility and taken home at the end of the program.
- **The Ginger Kaney Mentoring Institute** – a program that assists students during the school day in meeting the requirements for high school graduation and assists students with post-secondary planning and placement.
- **RAGTime** – a day program for senior citizens offers educational and informative sessions, games and activities, and a hot lunch each day.
- **GoGirlGo & Fit Camp** – a summer enrichment program focusing on reading and math, and getting kids active and educating them on healthy choices that lead to healthy lifestyles.
- **Camp Jump Smart** – a reading readiness program for rising kindergartners and first and second grade students during the summer months. Primarily sponsored by St. Anne's Episcopal Church and the National Charity League - Buckhead Chapter.

*Includes a 2018 grant of $108,333 collected in 2017.*

*Excludes non-cash depreciation expense of $280,896.*
The Agape Youth & Family Center celebrated the opening of its new 35,000 square foot facility located at 2210 Marietta Blvd in northwest Atlanta with a Ribbon Cutting Ceremony and Open House, February 1, 2018.

The Ribbon Cutting Ceremony and Open House was the culmination of a two-year 8.5 million capital campaign for the purchase and renovation of a new upgraded facility. The new facility eliminates the need for satellite locations, reduces transportation time and allows the children to spend more time on homework and enrichment activities. The new facility also affords Agape the opportunity to increase capacity and serve more children in the community.

The new building includes nine study rooms, a STEAM room, library, computer lab, recreation room, gymnasium, and multi-purpose room and teaching kitchen. In addition to Agape’s after-school and summer programs, the space will be used by Agape’s senior citizens and will include additional programs, such as sewing and computer training classes. In partnership with other social service agencies, Agape will offer English as a Second Language (ESL), parenting and financial literacy classes for families in the community.
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**Program Highlights**

- In partnership with **Julie’s Dream**, Agape offered incredible outdoor opportunities and experiences for children and families. Outdoor experiences included, but were not limited to horseback riding at Chastain Park, canoeing, hiking and overnight camping experiences at Camp Twin Lakes.

- **Home Depot** and **Kappa Alpha Psi Fraternity** provided an outdoor beautification of Agape’s new grounds. Members from both groups provided mulch, cleared or pulled weeds, and planted beautiful plants and flowers across the Agape grounds. Agape students were also surprised with their own sailboat kit to build and paint.

- In partnership with **Diaz Foods**, Agape hosted its first Hispanic Heritage month celebration on October 26. Students paraded through the main corridor with flags and costumes reflective of their rich heritage. Students and their families had an opportunity to enjoy a taco bar, Flamenco performances, cultural arts and crafts and Peruvian Folkloric dance lessons.

**Community Outreach Programs and Events**

- 2,428 filled backpacks distributed
- 19 children received bedroom makeovers
- 500 turkeys and over 1,000 bags of food distributed for Thanksgiving
- 400+ children received gifts and holiday cheer

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PROGRAMS

Agape is uniquely embedded in Atlanta Public Schools, resulting in a positive impact on educational outcomes and ultimately helping children beat the odds they face. Our programs work, as evidenced by the significant strides that every child makes in and out of the classroom. During the 2018 - 2019 school year, Agape offered in-school and after-school programming for over 200 children and expanded our partnerships to include First Lego League and Girls on the Run.

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