2015 Total Revenue: $1,659,958
2015 Total Expenses: $1,477,610
Net Revenue: $182,348
Total Assets: $2,128,575

Who we serve:
Enrolled Students: 207
Senior Citizens: 50
Community Outreach beneficiaries: 2,000+
Hispanic / Latino: 83%
African American: 17%
Students who qualify for free or reduced lunch in school: 100%

Statistics for Students K-12:
High school graduation rate: 100%
Average GPA 3.0 or better: 70%
Average length of stay: 6 years
Promotion Rate: 98%
Agape programming: 947 hours per child per year.

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Ashley Carson
Kathryn Cook
Andrew Crews

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Nell Benn - Executive Director

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DISCOVERING & EMBRACING POTENTIAL

2015 Annual Report
Agape is about Discovering Potential.

Mission

Agape empowers and supports underserved families within its community to discover and embrace their full potential.

Agape achieves this mission by providing academic support and family services focusing on character development, academic achievement, reading proficiency by third grade, successful high school graduation and post-graduation placement.

Programs

- During the 2015 - 2016 school year, Agape offered in-school and after-school programming for over 200 children and expanded our partnerships to the include Boy Scouts of America and the United States Tennis Association.
  - The Ginger Kaney Mentoring Institute assists Agape students during the school day at North Atlanta High School. The program assists students in meeting the requirements for high school graduation, performs career assessments, and assists with post-graduation planning and placement.
  - Ragtime – a day program for senior citizens offers educational and informative sessions, games and activities, and a hot lunch each day.
  - GOGIRLGO! and F.I.T. Camp – a summer enrichment program focusing on reading and math, and getting kids active and educating them on healthy choices that lead to healthy lifestyles.
  - Reading Readiness & Camp Jump Smart – a reading readiness program for rising kindergartners, first and second grade students during the summer months. Primarily sponsored by St. Anne’s Episcopal Church and the National Charity League-Buckhead Chapter.

Community Outreach Programs

- Fresh Produce for Families provided 680 bags of fresh produce for Agape families this year.
- The Great Backpack Giveaway distributed backpacks filled with school supplies to 1,900+ local kids in need. More than 100 volunteers made it possible.
- The Extreme Bedroom Makeover provided a new bedroom and a whole new outlook for 14 children, bringing the total of new bedrooms to 124 children and counting!
- The Great Thanksgiving Basket Giveaway, in partnership with The Lovett School and Collins Memorial United Methodist Church, provided 550 turkeys, 250 hens and over 1,000 bags of all the fixings for local families in need.
- The Agape Holiday Gift Store and Agape Holiday Partners provided gifts and holiday cheer for 600+ local children from generous contributions. Our 2015 partners included Axioma, Inc., BI Worldwide, Cathedral of Christ the King, ELV Associates, Inc., Morris Brandon Elementary Cub Scouts, Novelis, Inc., N3 Results, Inc., Pace Academy, Peachtree Road United Methodist Church, Phobio, PruittHealth, St. Anne’s Episcopal Church, The Lovett School Swim Team, Toys for Tots-Atlanta, Trinity Presbyterian Church, and The Zeist Foundation.

Highlights

- The Agape Play Day, in partnership with the United States Tennis Association, attracted more than 150 participants.
- Agape was the beneficiary of Printpack’s J. Erskine Love Jr. Memorial Golf Tournament, receiving $192,000 supporting Agape youth programs.
- Awarded the Georgia Natural Gas TrueBlue Community Award in recognition of the difference Agape is making in Georgia’s communities.
- Annual community festival sponsored by Trinity School with food, fun, games and activities for the Agape children and families.
- Agape was the beneficiary of Novelis’ World Cup of Fundraising, receiving $47,000 supporting Agape programs.
- Agape finished the school year with a 100% Graduation Rate.
2015 Annual Report

DISCOVERING & EMBRACING POTENTIAL

2015 Total Revenue: $1,659,958
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Net Revenue: $182,348
Total Assets: $2,128,575

Revenue
- Corporations: 14%
- Events: 18%
- Faith-Based: 17%
- Foundations: 12%
- Government: 3%
- Individuals: 27%
- In Kind: 8%
- In Groups: 1%

Expenses
- Management: 10%
- Fundraising: 14%
- Program: 76%

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