2016 Annual Report

Who we serve:

- Enrolled Students: 193
- Senior Citizens: 50
- Community Outreach beneficiaries: 2,000+

Hispanic / Latino: 90%
African American: 10%

Students who qualify for free or reduced lunch in school: 100%

Mission:

Agape empowers and supports underserved families within its community to discover and embrace their full potential. Agape achieves this mission by providing academic support and family services focusing on character development, academic achievement, reading proficiency by third grade, successful high school graduation and post-graduation placement.

Statistics for Students K-12:

- High school graduation rate: 100%
- Average GPA 3.0 or better: 70%
- Promotion rate: 99%
- Average length of program enrollment: 6 years
- Agape programming: 947 hours per child per year
- Retention rate: 84%

Net Income: $3,096,167
Total Expenses: $1,701,567
Total Revenues: $4,797,734

2016 Financials:

- Total Assets: $5,545,781
- Total Revenues: $4,797,734
- Net Income: $3,096,167
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2016 Board of Directors

Lisa Herron Bankoff
Agape Board Chair

Nicole Allen
Molly Battin
Nancy Blank
Melissa Bucci Laue
Ashley Carson
Kathryn Cook

Advisory Council

Joanna Adams
JoEllyn Bass
Berney Bridges
Jack Calhoun
Lesley Carroll
Cindy Corona
Andrew Crews
Marie Foster
Jorge De Castro
Elizabeth Fairman
Tony Gonzalez
Mike Hobbs
Laurie Hood
Clara Jefferson
Fontaine Lee
Bentley Long
Gay Love
Felicia Moore
Laura O’Neill
Lucille Perry
Tom Puricelli
Stella Ringer
Shayla Rumely
Eileen Scherberger
Holly Sims
Joan Smith
Jim Stokes
Lauri Strauss
Brandon Van Orden
Patrice Wright-Lewis

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Agape launched an $8.5 million One Child at a Time capital campaign in 2015, which has caused a temporary significant increase in our revenues.

The Agape Board of Directors, CEO and staff extend our thanks and appreciation to our dedicated volunteers, with some having over 10 years of service.

- 141 ACTIVE Adult Volunteers
- 282 ACTIVE Youth Volunteers
- 2,538 volunteer hours served
- 64% of dinners provided by food volunteers

To learn more about our volunteer opportunities visit agapeatlanta.org/get-involved

EILEEN SARBERG
Chair, Board of Directors

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Ivan’s Story of Success

Ivan started attending Agape’s programs in 2008, he was in the first grade and struggling academically. Also, his family was struggling financially. His participation in Agape’s after school program allowed him to improve from a 2.7 to a 3.0 in the first year, which is not easy to achieve. Now, Ivan is a 15-year-old freshman at Atlanta Classical Academy with an undoubtedly bright future.

Ivan is not only thriving in school, but also in his community, with Agape’s help. He is an avid student volunteer having served at the 2016 Agape F.I.T. Camp for boys, and helping with the 2016 Great Backpack Give-away, a community event hosted by Agape.

“I feel like Agape cares for me and my family,” said Ivan. “I can recall my family being in a tough financial situation and they helped us. Without Agape, I do not think I would be focused on doing well in school and doing the best I can to be a role model for other teens in the program. Also, Agape helped me get into Atlanta Classical Academy, which challenges and excites me in every way to put my best foot forward.”

Ivan plans to graduate and attend the University of North Carolina where he will major in Business Administration with the hopes of becoming an entrepreneur. To be continued…!

Stay tuned for more updates on Ivan’s success and how longevity in participating in Agape’s programs positions our students for long-term success.

Programs

- **In-School Agape Specialists** are based in our partner schools and served as the link between parents, teachers and volunteers for almost 200 students.

- **After-School** During our after-school programs Agape Specialists transitioned from schools, to our partner locations, and worked with scores of volunteers who served as homework buddies, reading tutors and math specialists, which helped us achieve our 98% grade advancement rate.

- **The Ginger Kaney Mentoring Institute** assists Agape students during the school day at North Atlanta High School. The program assists students to meet the requirements for high school graduation, performs career assessments, and assists with post-graduation planning and placement.

- **RAGTime** – a day program for senior citizens offers educational and informative sessions, games and activities, and a hot lunch each day.

- **GoGirlGo & Fit Camp** – a summer enrichment program focusing on reading and math, and getting kids active and educating them on healthy choices that lead to healthy lifestyles.

- **Reading Readiness & Camp Jump Smart** – a reading readiness program for rising kindergartners and first and second grade students during the summer months, primarily sponsored by St. Anne’s Episcopal Church and the National Charity League- Buckhead Chapter.

Programmatic Year-In-Review

- **Agape Youth and Family Center**, in partnership with UNICEF, provided each student and counselor with Kid Power Bands, which measures steps and movement with a built in pedometer and accelerometer. By getting active, kids earn points and unlock therapeutic food packets for malnourished children across the world. Roughly 24,000 steps earn 1 therapeutic food packet. **AGAPE COMPLETED over 29 million steps and unlocked 1,206 packets!**

- **For two years, Agape Youth and Family Center** has partnered with the United States Tennis Association and Georgia Tennis Foundation to provide ongoing tennis programming for students. Last Fall, Agape’s tennis programs were highlighted at a special ceremony at the Governor’s mansion, as Governor Nathan Deal named September 14th “Tennis Day” in Georgia.

- **35 senior citizens participated in weekly RAGTime program activities. They completed 104 exercise classes at the YMCA, 52 days of instructional activities such as knitting and art classes and 50 enrichment field trips.**

Community Outreach Programs and Events

- **Fresh Produce for Families** ensures that Agape families have access to fresh fruit and vegetables through a partnership with Royal Food Service.

- **The Great Backpack Give-away** distributed backpacks filled with school supplies to 2,200+ local kids in need. More than 100 volunteers made it possible.

- **The Great Thanksgiving Basket Give-away**, in partnership with The Lovett School and Collins Memorial United Methodist Church, provided 550 turkeys and over 1,000 bags of all the fixings for local families in need.

- **The Agape Holiday Gift Store** and Agape Holiday Partners provided gifts and holiday cheer for 600+ local children from generous contributions.

Seniors participating in the RAGTime program

- **Agape Youth, with Governor Nathan Deal, on ‘Tennis Day’.”**
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Joan Smith
Jim Stokes
Lauri Strauss
Brandon Van Orden
Patrice Wright-Lewis
Jane Fahey
Nell Benn, CEO

Bill Montgomery
Melissa Moseley
Sid Nurkin
Jack Sawyer
Forrest Speed
Sarah Williams