REALIZING POTENTIAL

2014 Annual Report

Who we serve:
- Enrolled Students: 207
- Senior Citizens: 35
- Community Outreach beneficiaries: 2,000+
- Hispanic/Latino: 77%
- African American: 23%

Statistics for Students K-12:
- High school graduation rate: 100%
- Average GPA: 3.0 or better: 64%
- After graduation: 20% secure employment, 40% attend vocational school and 40% go to college.

2014 Total Revenue: $1,459,448
2014 Total Expenses: $1,263,979
Net Revenue: $195,469
Total Assets: $868,298

Realize the potential of children and families with love and dignity.

After graduation:
- 20% secure employment
- 40% attend vocational school
- 40% go to college

2014 Board of Directors
- Marie Foster, Agape Board President
- Lisa Heron Bankoff
- Molly Battin
- Sharon Bauer
- Lesley Carroll
- Ashley Carson
- Kathryn Cook
- Andrew Crews
- Jorge De Castro
- Elizabeth Fairman
- Peter Faser
- Clara Jefferson
- Noah Levine
- Gay Love
- Felicia Moore
- Melissa Moseley
- Laura O’Neill
- Lucille Perry
- Stella Ringer
- Shayla Rumely
- Eileen Scherberger
- Lauri Strauss
- Jim Stokes
- Jacquie Westney
- Sarah Williams
- Patrice Wright-Lewis
- Nell Benn

Advisory Council
- Joanna Adams
- Joellyn Bass
- Berney Bridges
- Maureen Callahan
- Cindy Corona
- Ashley Harris Groome
- Jane Hardesty
- Bonnie Harris
- Raphael Holloway
- Chuck Johnston
- Robert Kamerschen
- Dorothy Yates Kirkley
- Elizabeth Klump
- Garry Long
- Allen Mast
- Sid Nurkin
- John Oglesby
- Tom Puricelli
- Jack Sawyer
- Forrest Speed
- Richard Yancey

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Revenue
- Corporations: 3%
- Events: 22%
- Faith-Based: 19%
- Foundations: 25%
- Groups: 1%
- Individuals: 21%
- In Kind: 8%

Expenses
- Program: 76%
- Fundraising: 14%
- Management: 10%

Contact Information
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Agape is about **Realizing Potential**.

We achieve together through long-term positive relationships, deep dedication to the mission, and the remarkable support of hundreds of committed volunteers each year. The 75 homework buddy volunteers are the “special sauce” that lift the after-school component up from a great program to something even more engaging and impactful.

Agape empowers and supports underserved families within its community to discover and embrace their full potential.

Agape achieves this mission by providing academic support and family services focusing on character development, academic achievement, reading proficiency by third grade, successful high school graduation and post-graduation placement.

**Programs**

- Academic Support for Elementary and Middle School Students serving 160 students each day including In-school and After-school academic support, Homework assistance and tutoring; enrichment programming; hot dinner daily; ESOL for Spanish-speaking students with language barriers; free transportation.
- The Ginger Kaney Mentoring Institute for High School Students serving 40 students each day.
- Ragtime, A Day Program for Senior Citizens providing support, activities and vibrant community.
- The Parents Wellness Initiative for parents of enrolled students supporting healthy lifestyle programming for the students.
- GOGIRLGO! and F.I.T. Camp for Boys: athletic, character development, and health and wellness-based summer camps for 50 girls and 40 boys annually.
- Reading Readiness: a summer early learning program for 30 rising first and second graders including reading, math and science.

**Community Outreach Programs**

- **Fresh Produce for Families** provided 40 families with fresh produce backpacks each weekend of the school year.
- **The Great Backpack Giveaway** distributed backpacks filled with school supplies to 1,500+ local kids in need.
- **The Extreme Bedroom Makeover** provided a new bedroom and a whole new outlook for 12 children, bringing the total of new bedrooms to 106 children and counting!
- **The Great Thanksgiving Basket Giveaway**, in partnership with The Lovett School, provided turkeys and all the fixings for 500 local families in need.
- **The Agape Holiday Gift Store**, in partnership with Toys for Tots and For The Kid, provided gifts and holiday cheer for 300+ local children from generous contributions.